
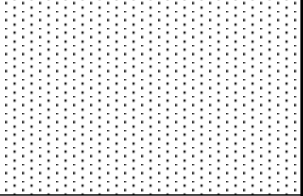









APPENDIX

1	A	B	C	D	E	F			
<b>APPENDIX 1 - Environment and Housing Performance Information September 2015 (Housing)</b>									
2	Area	Objective	Priorities	Our Measures (PI = Performance Indicator)	Target/ Milestone	Quarter 4 2014/15 (Q4) Result (*cumulative)			
3	Best Council Plan 2015-20	Promoting sustainable and inclusive economic growth	Facilitating key infrastructure projects to deliver economic and housing growth	PI: Reduce the number of empty homes	3200 total long term (6m+) private sector empty properties returned to use	3,380* 			
4					Tracker: Net Reduction Figure (Target of 400 reduction on March 2015 figure of 4,532 = 4,132 in March 2016)	4,532			
5		Supporting communities and tackling poverty	Helping people out of financial hardship	PI: Reduce the number of households in fuel poverty	DECC 2012 data - 11.6%				
6				PI: Increase number of homeless preventions	>4,862 (2014-15 YE)	4,862* 			
7							Homeless Prevention Rate (% of cases presenting at Leeds Housing Options)		-
8							PI: Reduce number of homeless acceptances	<397 (2014-15 YE)	397* 
9							Tracker: number of households in temporary accommodation		2 (this relates only to PSL temporary accommodation)

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2						
10	Other housing measures			PI: % adaptations completed within target timescales from date of application to completion of work (Social Care / H&H / P&C)		Council Housing - 83% Non-Council Housing - 94%
11				Tracker: number of new unauthorised encampments		0
12				Tracker: % of Capital Programme spend	To spend 100% of annual profile by end of year	99%
13				PI: % of rent collected	98%	97.45% 
14				Tracker: Current tenants arrears (£'s)		5.72m
15				Tracker: Rent payment methods used		Not previously reported
16				PI: % of annual home visits completed - YTD	100%	84.01% 
17				PI: % of repairs completed within target	99%	90.22% 

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2						
18				Breakdown of repairs completed within target		Not previously reported
19				PI: % overall satisfaction with services provided	77% (Tenant Satisfaction Survey 2012-13)	
20				PI: gross average relet days	<30 days	32.10 
21				PI: number of lettable voids	<544	544 
22				Tracker: Count of all under-occupation cases		5,255
23						
24						